

**Municipio de Emiliano Zapata (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>36,856,761</b>	<b>12,366,203</b>	<b>49,222,964</b>	<b>33,289,670</b>	<b>33,266,180</b>	<b>15,933,294</b>
ASAMBLEA MUNICIPAL	5,415,361	2,195,786	7,611,147	5,079,370	5,079,370	2,531,777
DIF MUNICIPAL	5,167,220	100,172	5,267,392	3,447,844	3,447,844	1,819,549
SEGURIDAD PUBLICA	4,203,897	892,582	5,096,479	3,208,228	3,208,228	1,888,250
OBRAS PUBLICAS	468,288	2,089,247	2,557,535	1,539,715	1,539,715	1,017,821
OFICIALIA MAYOR	1,558,576	-929,854	628,722	411,586	411,586	217,136
PRESIDENCIA MUNICIPAL	6,960,926	1,635,411	8,596,337	5,655,153	5,655,153	2,941,184
SISTEMA DE AGUA POTABLE	997,594	778,533	1,776,127	1,176,037	1,176,037	600,090
SECRETARIA MUNICIPAL	4,793,424	484,727	5,278,151	3,148,858	3,148,858	2,129,293
SERVICIOS MUNICIPALES	2,344,624	2,259,812	4,604,436	3,502,982	3,482,972	1,101,454
TESORERIA MUNICIPAL	4,946,851	2,859,787	7,806,637	6,119,897	6,116,417	1,686,740
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>2,938,134</b>	<b>5,415,423</b>	<b>8,353,557</b>	<b>3,695,866</b>	<b>3,686,866</b>	<b>4,657,690</b>
OBRAS PUBLICAS	2,938,134	4,306,073	7,244,207	3,650,866	3,650,866	3,593,341
SECRETARIA MUNICIPAL	0	1,109,349	1,109,349	45,000	36,000	1,064,349
						0
						0
						0
						0
						0
						0
						0
<b>III. Total de Egresos (III = I + II)</b>	<b>39,794,895</b>	<b>17,781,626</b>	<b>57,576,521</b>	<b>36,985,536</b>	<b>36,953,046</b>	<b>20,590,985</b>